

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> 6353 SB	<b>Title:</b> Supreme Court Fiscal Notes	<b>Agency:</b> 055 – Administrative Office of the Courts (AOC)
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## Part I: Estimates

☐ **No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
<b>Total:</b>					

### Estimated Expenditures from:

STATE	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years		0.5	0.25	0.5	0.5
<b>Account</b>					
General Fund – State (001-1)		61,055	61,055	109,110	109,110
State Subtotal		61,055	61,055	109,110	109,111
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>		<b>61,055</b>	<b>61,055</b>	<b>109,110</b>	<b>109,110</b>

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

## Part II: Narrative Explanation

This bill would require the Office of Financial Management (OFM), in consultation with the Administrative Office of the Courts (AOC), to develop a procedure for the provision of fiscal notes estimating the impact of Washington State Supreme Court decisions that increase or decrease, or tend to increase or decrease, state and local government revenues or expenditures.

### Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 2(b) – Would provide that OFM, in consultation with the AOC, shall establish a procedure for the provision of fiscal notes estimating the impact of Washington State Supreme Court decisions that increase or decrease, or tend to increase or decrease, state and local government revenues or expenditures. The fiscal note would be required to identify when a Supreme Court decision as explained in a published opinion imposes a new or different level of service that is not currently provided by the government. Supreme Court decisions with discrete impact to a person, family, business, or property that are likely to have impacts of less than \$500,000 on any state or local government's total budget. The fiscal note would be required to indicate by fiscal year the impact for the remainder of the biennium in which the opinion will first take effect as well as the cumulative forecast of the fiscal impact for the succeeding four years. The fiscal note would be required to separately identify the fiscal impacts on the operating, capital, and transportation budgets, and provide a general understanding of expected impacts on local governments in a manner similar to the one established in RCW 43.132.020. Estimates of fiscal impacts would be required to be calculated using the procedures contained in the fiscal note instructions issued by OFM.

No effective date is provided for this bill, so the AOC assumes a July 1, 2020 effective date.

### II.B - Cash Receipt Impact

None.

### II.C – Expenditures

This bill would require OFM to work in consultation with the AOC to create a procedure for provision of fiscal notes regarding Supreme Court decisions. It is assumed that the AOC would work with OFM to develop procedures to inform potential fiscal notes.

The AOC would require 0.5 FTE Senior Financial Analyst (range 60) to work with the Supreme Court, the AOC and OFM to develop and maintain procedures to inform the development of fiscal notes for Supreme Court decisions.

## Part III: Expenditure Detail

### III.A – Expenditures by Object or Purpose

	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years		0.5	0.25	0.5	0.5
A – Salaries & Wages		40,146	40,146	80,292	80,292
B – Employee Benefits		14,409	14,409	28,818	28,818
C – Prof. Service Contracts		3,000	3,000		
E – Goods and Services					
G – Travel					

J – Capital Outlays		3,500	3,500		
P – Debt Service					
<b>Total:</b>		<b>61,055</b>	<b>61,055</b>	<b>109,110</b>	<b>109,110</b>

### III.B – Detail:

<b>Job Classification</b>	<b>Salary</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25</b>
Senior Financial Analyst	80,292		0.5	0.25	0.5	0.5
<b>Total FTE's</b>			<b>0.5</b>	<b>0.25</b>	<b>0.5</b>	<b>0.5</b>